

WELCOME THE PARTICIPANTS OF THE FOREST DIALOG



Your partner in community forest management

www.dipantara.net

Yogyakarta

: Jl.Ringin Raya 14, Condongcatur ,Yogyakarta.

•Gunungkidul:

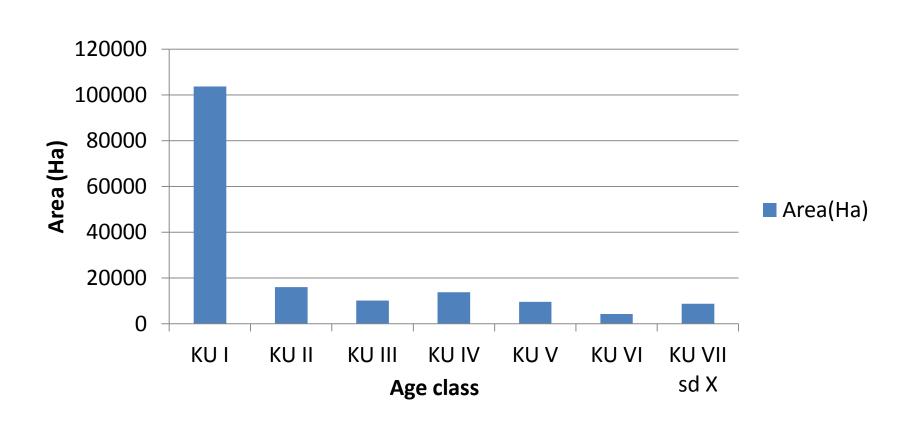
Jalan Raya Nglipar-Ngawen KM 6, Dusun Wotgalih,

Desa Pilangrejo, Kec Nglipar, Kab Gunungkidul.

Why community forest???

- De-forestation of state forest (especially in Java) obliges community forest held larger role.
- Existence of community forest, especially in Java still be very potential (as source of raw material and for supporting the environment).
- Through community forest people's income can be increased.

Condition of state forest in Central Java



Community forest in Java

Province	Area (Ha)		
West Java/Banten	1,210,000		
Central Java	747,000		
DIY	111,000		
East Java	641,000		
Total	2,709,000		

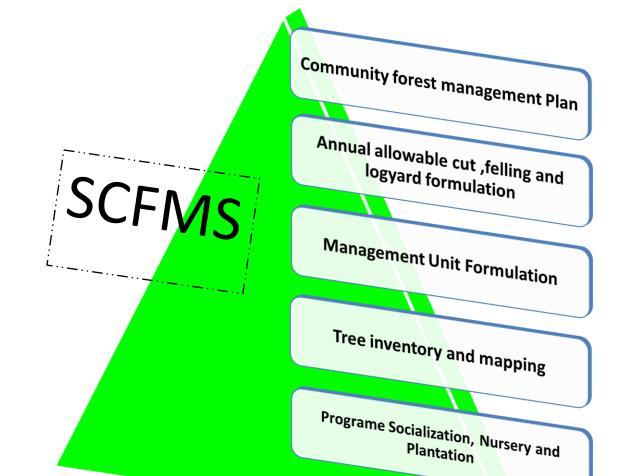
Dipantara

- Organization or company which concern at effort of sustainability of community forest management, by building sustainable forest management system.
- Organization or company which merges sustainability aspect and usage aspect proportionally.
- Organization or company which more emphazises at community empowerment.

Brief history of Dipantara

No.	Year	Description
1	2006	Establishment of Dipantara, started in Pacitan (East Java) for Pine. Notary Act No.09, dated April 22 nd 2006.
2	2007	Trial operation in Gunung Kidul for Teak, started by 10 farmer groups. Since October supported by TFT.
3	2008	Soft loan finished at the end of July. First sale to one buyer (PT Nagabuana) for approx 30 m3 and stopped.
4	2009	Buyers grow up to 4 and sales volume up to 600 m3.
5	2010	First Annual Working Plan with AAC= 1,118 m3. Notary Act No. 09, dated October 25 th 2010. Buyers grow up to 8, with sales volume up to 1100 m3.
6	2011	Second Annual Working Plan with AAC = 1,790 m3. FSC Certification audit held on 4-6 May 2011.

Sustainable Community Forest Management System



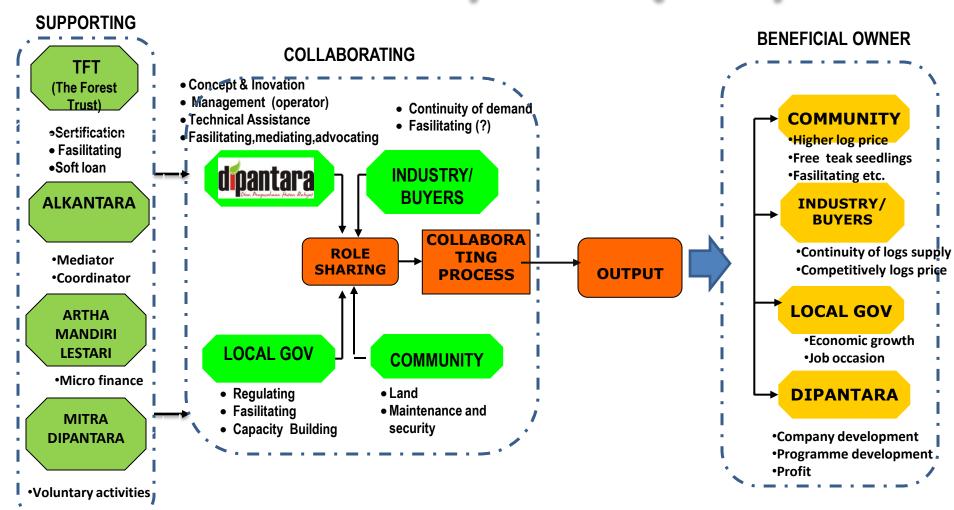
How to develop the system???

 Collaborating among stakeholders, which interest in community forest.

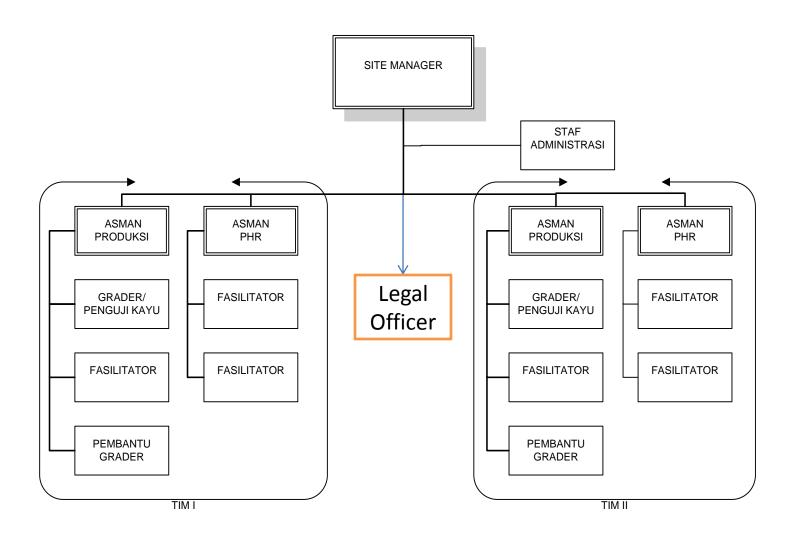
• Find the supporting agencies (TFT) to support the collaboration.

 Operating, developing and maintaining collaboration by operator (Dipantara as operator)

Collaboration in community forest management system



Organizational Chart



GROWTH OF FARMER GROUP

No.	Year	Amount of farmer group
1	2008	10
2	2009	37
3	2010	37
4	2011	71
5	2012	96
6	2013 (projection)	126

GROWTH OF STANDING STOCK

Voor	Volume (m3) on Circumferences (cm)						
Year	60-69	70-79	100 up	Total			
2009		(4,9	2,565	7,500			
2010	(10,507)				5,464	15,971	
2011	6,901	5,901	11,722	34.103			
2012 *)	10,000 9,000 8,000 6,000				17,000	50,000	

GROWTH OF ANNUAL ALLOWABLE CUT & SALES

No.	Year	AAC (m3)	Sales (m3)
1	2009	620	617
2	2010	1,118	1,135
3	2011	1,790	873
4	2012 *)	2,000	1,800

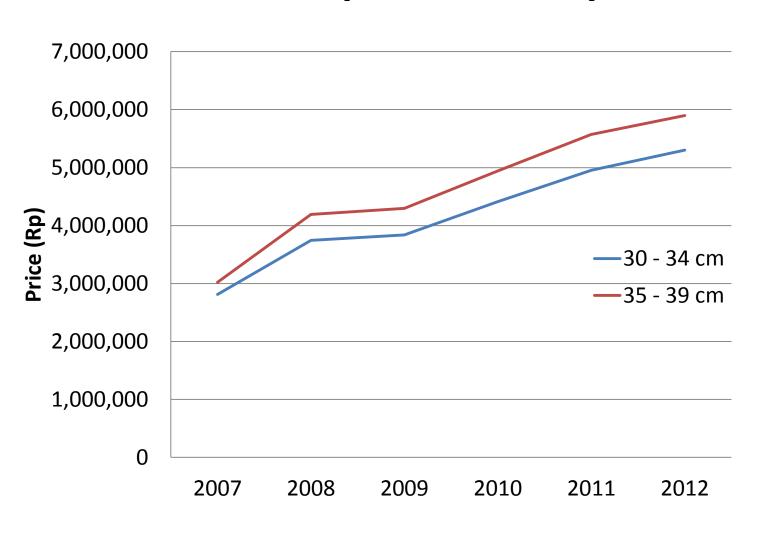
^{*)} Projection

GROWTH OF BUYERS

No.	Year	Amount of buyer
1	2008	1
2	2009	4
3	2010	12
4	2011	12
5	2012 *)	15

^{*)} projection

GROWTH OF PERHUTANI'S TEAK PRICE (2007-2012)



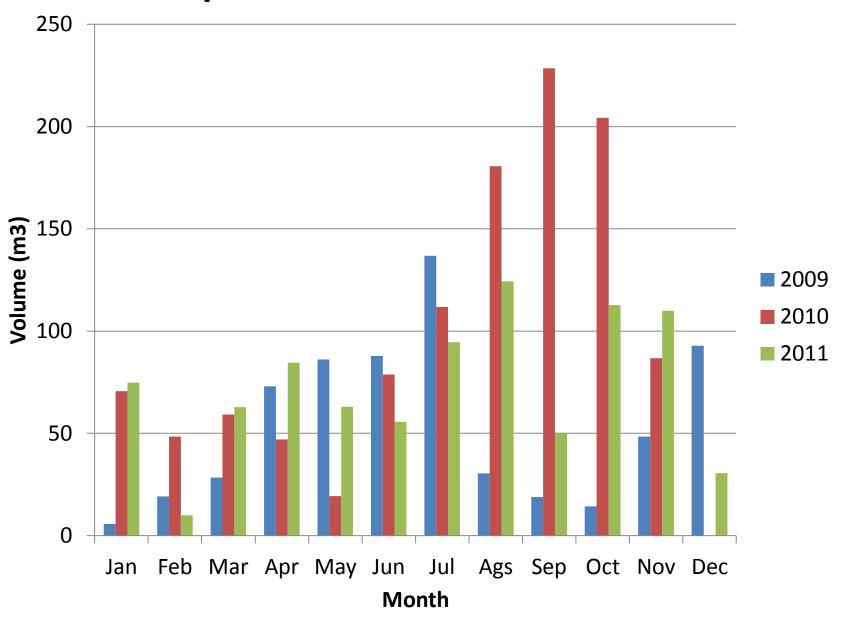
Perhutani's Logs price vs Dipantara's Logs price (2011)

		Length	Quality	Price per m3 (Rp)		
Class	Dia (Cm)	(m)		Perhutani	Dipantara	Diff (%)
A3	30 - 34	1,00 to 1,90	Т	4,954,000	3,850,000	22
A3	35 - 39	1,00 to 1,90	Т	5,573,000	3,850,000	31
A2	25 - 28	1,00 to 1,90	Т	3,786,000	2,850,000	25

Local logs price vs Dipantara's buying price (2011)

		Length		Pric	e per m3 (Rp)	
Class	Dia (Cm)	(m)	Quality	Local	Dipantara	Diff (%)
A3	30 - 39	1,00 to 1,90	Т	3,000,000	3,450,000	15
A2	22 - 28	1,00 to 1,90	Т	1,900,000	2,450,000	29
A1	13 - 19	1,00 to 1,90	Т	1,000,000	1,350,000	35

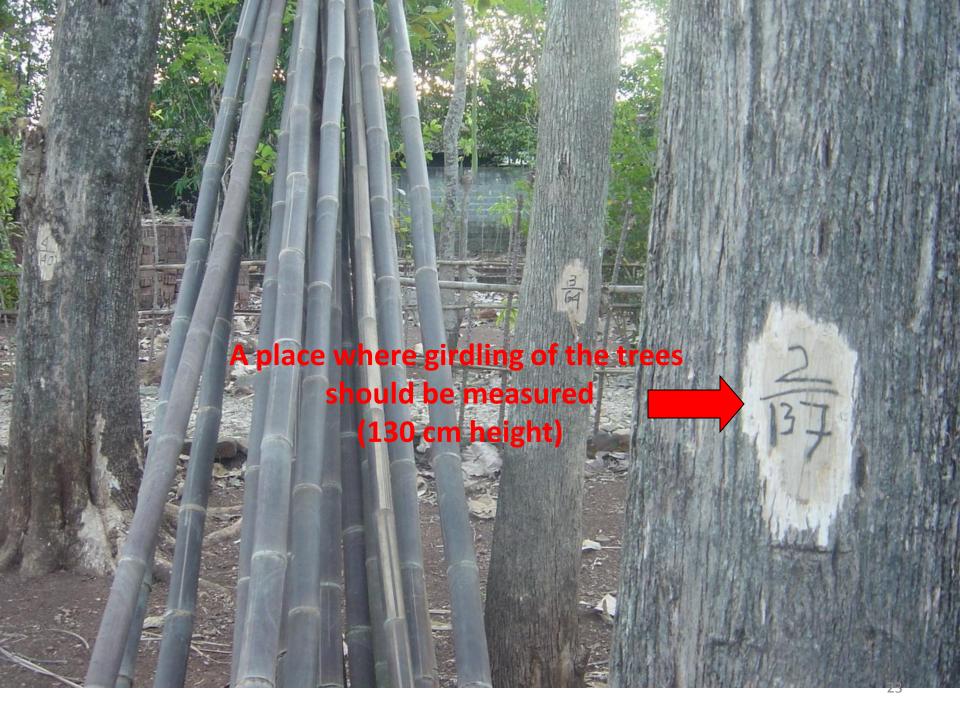
Sales per month 2009 - 2011



Dipantara's activities:





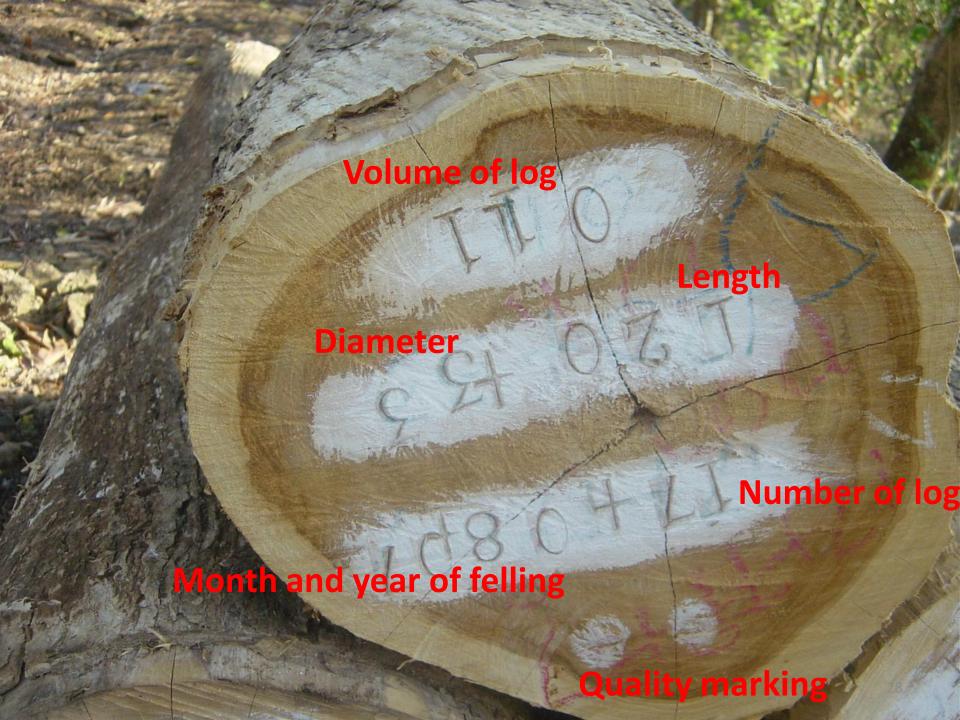
















Thank you for your attention